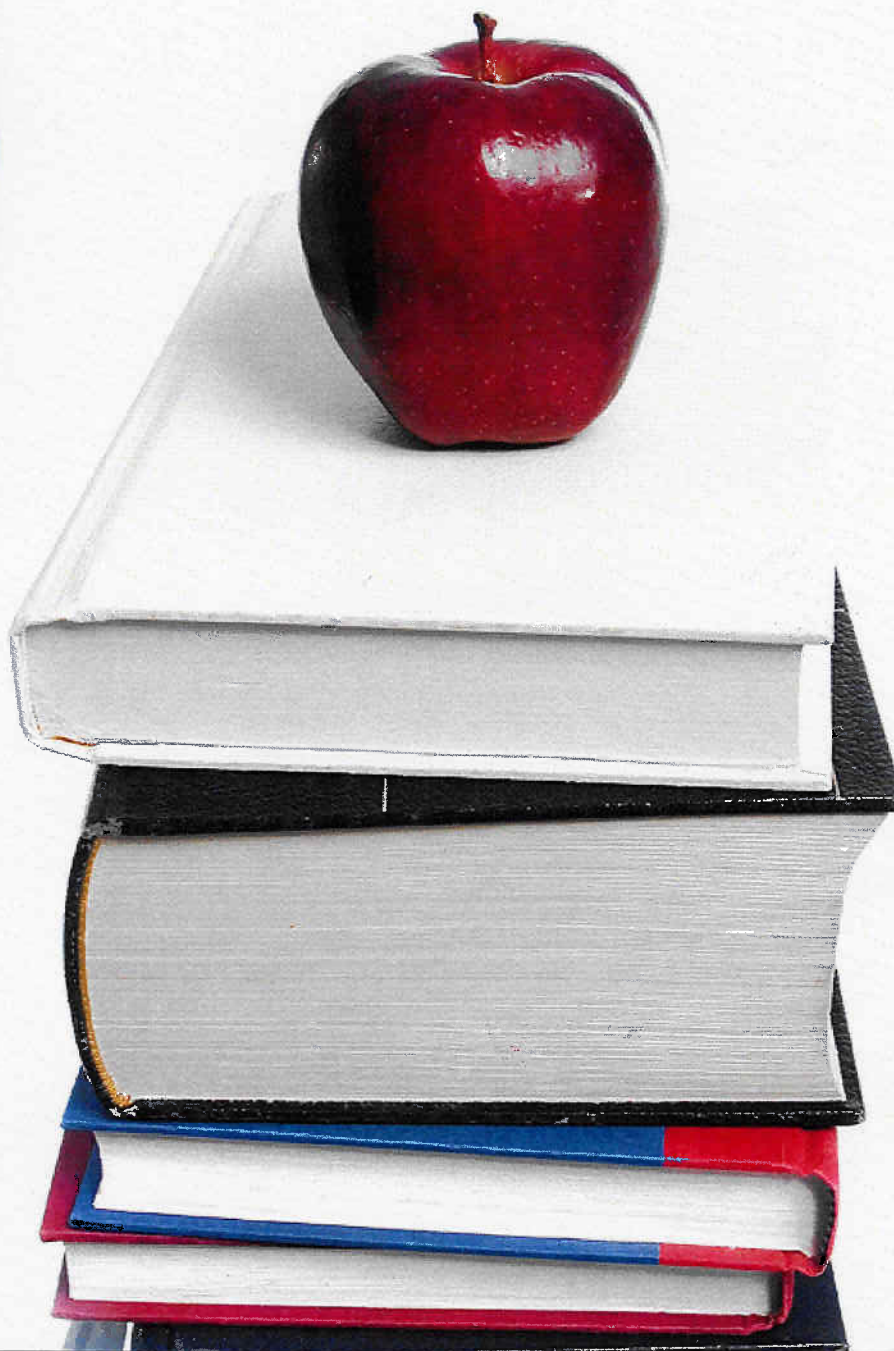


# **NORRISTOWN AREA SCHOOL DISTRICT**

**2010-11 PRELIMINARY  
GENERAL FUND BUDGET**

**SCHEDULED FOR ADOPTION –  
FEBRUARY 16, 2010**



# NASD 2010-11 PRELIMINARY BUDGET

- OVERVIEW

- Act 1 of 2006 requires NASD to:

- Place our 2010-11 Preliminary Annual Budget on “Public Display” by January 28, 2010
    - Adopt our 2010-11 Preliminary Annual Budget by February 17, 2010
    - This document will be discussed publicly on January 19, 2010, and is scheduled for adoption on February 16, 2010

- Compliance Issue At This Point

- By No Means is this is our 2010-11 Final Budget



# NASD 2010-11 PRELIMINARY BUDGET

- OVERVIEW

- 2010-11 Educational Goals / Initiatives (Preliminary)

- Student Achievement in Grades K-12
    - Continuation of Pilot Pre-K Program
    - Improved Collaboration Across Content Areas
    - Strategic Improvements in ESL & Special Education Programs & Initiatives
    - Investment in Instructional Materials
    - Continued Integration of Technology in our Instructional Programs
    - Safe & Secure Learning Environment
    - Staff, Community & Family Engagement



